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Proposed programme budget for the biennium 2018-2019**

Part IV
International cooperation for development

Section 10
Least developed countries, landlocked developing countries and small island developing States

(Programme 8 of the biennial programme plan and priorities for the period 2018-2019)***

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Overview

Table 10.1 **Financial resources**

(United States dollars)

Appropriation for 2016-2017	10 763 000
Other changes	(113 600)
Total changes	(113 600)
Proposal of the Secretary-General for 2018-2019[a]	10 649 400

[a] At 2016-2017 revised rates.

Table 10.2 **Post resources**

	Number	*Level*
Regular budget		
Approved for the biennium 2016-2017	28	1 USG, 1 D-2, 1 D-1, 6 P-5, 8 P-4, 4 P-3, 1 P-2/1, 6 GS (OL)
Proposed for the biennium 2018-2019	28	1 USG, 1 D-2, 1 D-1, 6 P-5, 8 P-4, 4 P-3, 1 P-2/1, 6 GS (OL)

Overall orientation

10.1 The legislative authority for the programme derives from General Assembly resolutions: resolution 56/227, whereby the Assembly decided to establish the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States; resolution 65/280, whereby the Assembly endorsed the Istanbul Declaration and the Programme of Action for the Least Developed Countries for the Decade 2011-2020; resolution 69/137, whereby the Assembly endorsed the Vienna Programme of Action for Landlocked Developing Countries for the Decade 2014-2024; resolution 59/311, whereby the Assembly endorsed the Mauritius Declaration and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States; and resolution 69/15, whereby the Assembly endorsed the SIDS Accelerated Modalities of Action (SAMOA) Pathway. The 2030 Agenda for Sustainable Development (resolution 70/1) supports the implementation of the above three programmes of action, all of which are integral to the Agenda. Furthermore, the 2030 Agenda contains a request that, in the context of the global follow-up and review processes of the Agenda, effective linkages be made with the follow-up and review arrangements of all relevant United Nations conferences and processes, including those on the least developed countries, small island developing States and landlocked developing countries.

10.2 The mandate of the programme covers five main elements:

(a) Mobilization and coordination of international support and resources for the effective implementation of: (i) the Programme of Action for the Least Developed Countries for the Decade 2011-2020; (ii) the Vienna Programme of Action for Landlocked Developing Countries for the Decade 2014-2024; and (iii) the SIDS Accelerated Modalities of Action (SAMOA) Pathway;

Note: The following abbreviations are used in tables and charts: GS, General Service; OL, Other level; RB, Regular budget; USG, Under-Secretary-General.

(b) Coherent and coordinated monitoring and follow-up of the three programmes of action;

(c) Awareness-raising and advocacy with respect to the three groups of countries (least developed countries, landlocked developing countries and small island developing States) and their respective programmes of action;

(d) Reporting on the implementation of the programmes of action as effective tools for reaching the internationally agreed development goals in the groups of countries;

(e) Building effective linkages between the follow-up and review arrangements of the 2030 Agenda for Sustainable Development and the three programmes of action.

10.3 The programme will also contribute to achieving the internationally agreed development goals, including those contained in the 2030 Agenda for Sustainable Development and in the outcomes of major United Nations conferences and international agreements, such as the Addis Ababa Action Agenda of the Third International Conference on Financing for Development, the Paris Agreement, adopted at the twenty-first session of the Conference of the Parties to the United Nations Framework Convention on Climate Change, and the Sendai Framework for Disaster Risk Reduction 2015-2030. It will mobilize international support in favour of its three groups of constituencies in the areas of capacity-building and increased technical and financial resources in promoting sustained growth and sustainable development. Gender mainstreaming and women's empowerment are an important dimension in the implementation of the three programmes of action.

10.4 The overall programme of work of the Office of the High Representative is designed around three interdependent and complementary subprogrammes, namely, subprogramme 1, Least developed countries, subprogramme 2, Landlocked developing countries, and subprogramme 3, Small island developing States.

10.5 The Office of the High Representative will use a combination of the following approaches and strategies:

(a) Raising awareness and advocating that the concerns of the three groups of countries be placed high on the global development cooperation agenda, to maintain the focus on their special needs;

(b) Monitoring and follow-up to foster supportive policies in groups of countries in special situations and their development partners in accordance with their respective programmes of action and other internationally agreed development goals, including the 2030 Agenda for Sustainable Development, the Addis Ababa Action Agenda, the Paris Agreement and the Sendai Framework;

(c) Working with development partners, United Nations system organizations and other international and regional organizations, as well as parliaments and civil society, to promote the mainstreaming of priorities identified in each of the three programmes of action at the national level, enhancing coherence between global policies and national strategies;

(d) Supporting capacity-building of the three groups of countries towards the effective implementation of the programmes of action at the national level;

(e) Building partnerships towards the implementation of the three programmes of action and promoting South-South cooperation in various areas for the benefit of the countries in the three groups;

(f) Reaching out to all stakeholders, including through partnerships with parliaments, civil society, foundations, the media, academia and the private sector, to enhance support for the three groups of countries;

(g) Maximizing synergies among the three subprogrammes, given the commonalities of the problems and challenges of the countries in the three groups, including their structural weaknesses, their vulnerability to external shocks, the smallness of their economies, their marginal position in the world economy, their limited access to technology and their geographical disadvantages.

Overview of resources

10.6 The overall resources proposed for the biennium 2018-2019 for this section amount to $10,649,400 before recosting, reflecting a decrease of $113,600 (1.1 per cent) compared with the appropriation for 2016-2017. The proposed resource level provides for the full, efficient and effective implementation of mandates.

10.7 The distribution of resources is reflected in tables 10.3 to 10.5.

Table 10.3 **Financial resources by component**
(Thousands of United States dollars)

(1) *Regular budget*

			Resource changes								
	2014-2015 expenditure	*2016-2017 appropriation*	*Technical adjustment (non-recurrent, biennial provision of posts)*	*New and expanded mandates*	*Changes within and/or across section(s)*	*Other changes*	*Total changes*	*Percentage*	*Total before recosting*	*Recosting*	*2018-2019 estimate*
A. Executive direction and management	2 573.1	2 639.5	–	–	–	(6.0)	(6.0)	(0.2)	2 633.5	77.7	2 711.2
B. Programme of work											
1. Least developed countries	4 060.6	6 326.3	–	–	(28.4)	(107.6)	(136.0)	(2.1)	6 190.3	189.8	6 380.1
2. Landlocked developing countries	1 110.7	1 141.4	–	–	10.6	–	10.6	0.9	1 152.0	39.3	1 191.3
3. Small island developing States	858.4	655.8	–	–	17.8	–	17.8	2.7	673.6	23.7	697.3
Subtotal, programme of work	**6 029.7**	**8 123.5**	–	–	–	**(107.6)**	**(107.6)**	**(1.3)**	**8 015.9**	**252.8**	**8 268.7**
Subtotal	**8 602.7**	**10 763.0**	–	–	–	**(113.6)**	**(113.6)**	**(1.1)**	**10 649.4**	**330.5**	**10 979.9**

(2) *Extrabudgetary*

	2014-2015 expenditure	2016-2017 estimate	2018-2019 estimate
A. Executive direction and management	–	–	–
B. Programme of work	2 391.1	3 320.6	3 000.0
Subtotal	**2 391.1**	**3 320.6**	**3 000.0**
Total	**10 993.8**	**14 083.6**	**13 979.9**

Table 10.4 **Post resources**

	Established regular budget		Temporary						Total	
			Regular budget		Other assessed		Extrabudgetary			
Category	2016-2017	2018-2019	2016-2017	2018-2019	2016-2017	2018-2019	2016-2017	2018-2019	2016-2017	2018-2019
Professional and higher										
Under-Secretary-General	1	1	–	–	–	–	–	–	1	1
D-2	1	1	–	–	–	–	–	–	1	1
D-1	1	1	–	–	–	–	–	–	1	1
P-5	6	6	–	–	–	–	–	–	6	6
P-4/3	12	12	–	–	–	–	–	–	12	12
P-2/1	1	1	–	–	–	–	–	–	1	1
Subtotal	**22**	**22**	**–**	**–**	**–**	**–**	**–**	**–**	**22**	**22**
General Service										
(Other level)	6	6	–	–	–	–	–	–	6	6
Subtotal	**6**	**6**	**–**	**–**	**–**	**–**	**–**	**–**	**6**	**6**
Total	**28**	**28**	**–**	**–**	**–**	**–**	**–**	**–**	**28**	**28**

Table 10.5 **Distribution of resources by component**

(Percentage)

Component	Regular budget	Other assessed	Extrabudgetary
A. Executive direction and management	24.7	–	–
B. Programme of work			
1. Least developed countries	58.2	–	50.0
2. Landlocked developing countries	10.8	–	33.3
3. Small island developing States	6.3	–	16.7
Subtotal, programme of work	**75.3**	**–**	**100.0**
Total	**100.0**	**–**	**100.0**

Changes within and/or across section(s)

10.8 The proposal reflects the redeployment of resources between subprogrammes 1, 2 and 3, mainly in relation to the midterm reviews of the Istanbul Programme of Action, the Vienna Programme of Action and the Samoa Pathway.

Other changes

10.9 Resource changes reflect a reduction of $113,600 made possible through efficiencies that the Office plans to bring about in the biennium 2018-2019. The proposed reduction is a result of the efforts of the Office to apply the anticipated Umoja efficiencies presented in the eighth progress report of the Secretary-General on the enterprise resource planning project (A/71/390) to individual day-to-day operations. The Umoja efficiencies set out in the eighth progress report were based on the Organization's experience with the system, anticipated future changes, including future roll-outs, a global review of end-to-end processes, the retirement of legacy systems and improvements to business process and planning capabilities. Efficiencies were expressed, inter alia, as the dollar value of a full-time equivalent, where applicable. Further information on the approach is provided in the foreword and introduction of the proposed programme budget for the biennium 2018-2019. For the Office, the non-post reduction of $113,600 reflects a $6,000 reduction under executive direction and management and a $107,600 reduction under the programme of work.

Extrabudgetary resources

10.10 One of the functions of the Office of the High Representative is to mobilize extrabudgetary resources for following up on the implementation of the Istanbul Programme of Action, the Vienna Programme of Action and the Samoa Pathway, as well as other initiatives for the least developed countries, landlocked developing countries and small island developing States.

10.11 The resource mobilization efforts of the Office are guided by its donor strategy, anchored in the mandate of the Office and consisting of a series of project proposals. The strategy has been continuously updated and shared with potential contributors, including traditional donors and other development partners. The Office will continue to conduct bilateral consultations with those contributors during the biennium 2018-2019.

10.12 During the biennium 2014-2015, the Office raised $3,856,000 for use in the bienniums 2014-2015 and 2016-2017. Those resources allowed the Office to carry out preparatory activities in the lead-up to the second United Nations Conference on Landlocked Developing Countries and the third International Conference on Small Island Developing States, as well as activities staged during those conferences. They also enabled the Office to continue its global campaigns and advocacy activities in support of the implementation of the Istanbul Programme of Action and to effectively engage all relevant stakeholders, including parliamentarians and representatives of the private sector, civil society and foundations, in the implementation of the Istanbul Programme of Action. In addition, the resources were used to finance the participation of national focal points from the least developed countries in the annual review meetings on the implementation of the Istanbul Programme of Action and other meetings and workshops organized by the Office.

10.13 In 2016, the Office raised $613,700. The voluntary contributions enabled the Office to successfully organize the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action for the Least Developed Countries for the Decade 2011-2020, held in Antalya, Turkey, in May 2016. Those resources also allowed the Office to organize events that fostered global partnerships in support of the implementation of the Samoa Pathway and follow-up activities on the implementation of the Vienna Programme of Action.

10.14 For the biennium 2018-2019, the fundraising goal of the Office will be to mobilize $3,000,000, comprising: (a) $1,500,000 to cover the enhanced requirements relating to the follow-up of the implementation of the Istanbul Programme of Action and the outcome of its Comprehensive High-level Midterm Review; (b) $1,000,000 to cover follow-up activities on the implementation of the Vienna Programme of Action, including the regional review meetings of the midterm review of the Vienna Programme of Action, expert group meetings, national workshops for mainstreaming the Vienna Programme of Action and other special events; and (c) $500,000 to fund activities in support of (i) mainstreaming the Samoa Pathway in the work of the United Nations system; (ii) enhancing coherence on issues relating to small island developing States in United Nations processes; and (iii) furthering the Office's work on global partnerships for sustainable development in the small island developing States.

Other information

10.15 The Office of the High Representative has sought to maximize efficiency by enhancing collaboration under its three subprogrammes. It has, for instance, established thematic clusters that cover all three subprogrammes. The cluster approach has enabled the Office to respond effectively to growing demand for the provision of evidence-based backstopping support to the least developed countries, landlocked developing countries and small island developing States and to contribute to the work of the United Nations system on the follow-up and monitoring of global agendas, including the 2030 Agenda and the Addis Ababa Action Agenda.

10.16 The work of the Office to ensure system-wide coordination on issues relating to the least developed countries, landlocked developing countries and small island developing States has been carried out effectively, especially with respect to mobilizing all agencies in support of the three programmes of action and leading the work of the three United Nations inter-agency consultative groups on least developed countries, landlocked developing countries and small island developing States, of which the Office is either the convener or co-convener. The Office and several United Nations and other entities have jointly implemented, and continue to jointly implement, advocacy, capacity-building and resource mobilization activities. In addition, with a view to maximizing efficiency in the fulfilment of its mandates, the Office has increasingly made use of videoconferencing to facilitate consultations with and deliver outputs to Member States, entities of the United Nations and other bodies. The Office will continue to use videoconferencing and other information and communications technology tools.

10.17 Pursuant to General Assembly resolution 58/269, the resources identified for the conduct of monitoring and evaluation would amount to $280,400 (equivalent to two work-months at the D-2 level, two work-months at the D-1 level, four work-months at the P-5 level and nine work-months at the P-4 level). The resources would provide for a discretionary self-evaluation of the Office's activities, as well as the mandatory self-assessment of whether the Office is on track towards achieving the results expected as proposed in the logical frameworks approved for 2018-2019.

10.18 Following a review of the publications pertaining to each subprogramme, it is anticipated that recurrent and non-recurrent publications will be issued as summarized in table 10.6 and as distributed in the output information for each subprogramme.

Table 10.6 **Summary of publications**

	2014-2015 actual			2016-2017 estimate			2018-2019 estimate		
	Print	Electronic	Print and electronic	Print	Electronic	Print and electronic	Print	Electronic	Print and electronic
Recurrent	–	–	12	–	5	12	–	6	8
Non-recurrent	2	16	5	–	17	7	–	17	10
Total	**2**	**16**	**17**	**–**	**22**	**19**	**–**	**23**	**18**

A. Executive direction and management

Resource requirements (before recosting): $2,633,500

10.19 The High Representative is responsible for the overall leadership and direction of the Office in the implementation of its mandates and approved programme of work. He engages in high-level consultations with Member States, entities of the United Nations system, multilateral and regional financial institutions and representatives of the private sector, civil society groups and academia; approves reports; and assists the Economic and Social Council and the General Assembly in their reviews and assessments of the progress achieved in the implementation of the programmes of action for the three groups of countries.

10.20 The Office assists the High Representative in discharging his responsibilities and provides overall administrative support services for the programme of work. The Office is headed by a Director (D-2), who is responsible for its overall coordination and management and acts as deputy to the Under-Secretary-General.

Table 10.7 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To ensure full implementation of legislative mandates and compliance with United Nations policies and procedures with respect to the management of the programme of work and of staff and financial resources

			Performance measures			
Expected accomplishments of the Secretariat	*Indicators of achievement*		*2018-2019*	*2016-2017*	*2014-2015*	*2012-2013*
(a) Programme of work is effectively managed	Timely delivery of outputs and services	Target	94	92	92	92
		Estimate		94	92	92
		Actual			94	92
(b) Timely submission of documentation needed for meetings of relevant intergovernmental bodies	Percentage of timely submission of documentation	Target	100	94	94	92
		Estimate		100	94	92
		Actual			89	92
(c) Increased awareness of the special needs and concerns of the least developed countries, landlocked developing countries and small island developing States that require attention by Member States and international organizations	Increased number of statements, declarations, resolutions and decisions whereby Member States address issues that have been brought to their attention	Target	42	40	38	36
		Estimate		42	38	36
		Actual			40	36

Expected accomplishments of the Secretariat	Indicators of achievement		Performance measures 2018-2019	2016-2017	2014-2015	2012-2013
(d) Efficiencies achieved in travel costs for the Organization	Increased percentage of air tickets purchased at least two weeks before the commencement of travel	Target	100			
		Estimate				
		Actual				

External factors

10.21 The objective and expected accomplishments of the executive direction and management component are expected to be achieved on the assumption that there is continuous political will on the part of the donor community to assist the three groups of countries in the implementation of the programmes of action.

Outputs

10.22 During the biennium 2018-2019, the following outputs will be delivered:

Table 10.8 **Categories of outputs and final outputs**

Outputs	Quantity
Servicing of intergovernmental and expert bodies, and reports thereto (regular budget)	
General Assembly	
Substantive servicing of meetings	
1. Meetings of the General Assembly and its subsidiary organs	3
2. Hearings of the Advisory Committee on Administrative and Budgetary Questions	2
Economic and Social Council	
Substantive servicing of meetings	
3. Meetings of the Economic and Social Council and its subsidiary organs	2
4. Meetings of the Committee for Programme and Coordination	1
Other substantive activities (regular budget and extrabudgetary)	
Press releases, press conferences	
5. Press releases and press conferences on issues of concern to the least developed countries, landlocked developing countries and small island developing States	10
6. Press conferences on coherence in the work programmes of organizations of the United Nations system between the implementation of the programmes of action for the least developed countries, landlocked developing countries and small island developing States and the implementation of the 2030 Agenda for Sustainable Development, the Addis Ababa Action Agenda, the Sendai Framework for Disaster Risk Reduction 2015-2030 and the Paris Agreement	4
International cooperation and inter-agency coordination and liaison (regular budget and extrabudgetary)	
Substantive servicing of inter-agency meetings	
7. Meetings of the United Nations Development Group	2
8. Meetings of the Executive Committee on Economic and Social Affairs	4
9. Meetings of the Governing Council of the Technology Bank for the Least Developed Countries	4

Outputs	*Quantity*
10. Various global and regional conferences and forums	20
Administrative support services (regular budget)	
Programme planning, budget and accounts	
11. Coordination and preparation of the biennial programme plan and proposed programme budget	2
Internal oversight services	
12. Self-evaluation: coordination and quality assurance in relation to the biennial evaluations of programme performance	2

10.23 The distribution of resources for executive direction and management is reflected in table 10.9.

Table 10.9 **Resource requirements: executive direction and management**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2016-2017*	*2018-2019 (before recosting)*	*2016-2017*	*2018-2019*
A. Regular budget				
Post	2 010.3	2 010.3	6	6
Non-post	629.2	623.2	–	–
Subtotal	**2 639.5**	**2 633.5**	**6**	**6**
B. Extrabudgetary	–	–	–	–
Total	**2 639.5**	**2 633.5**	**6**	**6**

10.24 The amount of $2,633,500, reflecting a decrease of $6,000 compared with the appropriation for 2016-2017, would provide for the continuation of six posts (1 Under-Secretary-General, 1 D-2, 1 P-5 and 3 General Service (Other level)), and non-post resources to support the implementation of the mandates under the programme.

10.25 Non-post resources amounting to $623,200 would provide primarily for other staff costs, travel of staff and contractual services. The reduction of $6,000, under supplies and materials, is attributable to efficiencies that the Office plans to bring about in 2018-2019.

B. Programme of work

10.26 The distribution of resources by subprogramme is reflected in table 10.10.

Table 10.10 **Resource requirements by subprogramme**

	Resources (thousands of United States dollars)		*Posts*	
	2016-2017	*2018-2019 (before recosting)*	*2016-2017*	*2018-2019*
A. Regular budget				
1. Least developed countries	6 326.3	6 190.3	17	17
2. Landlocked developing countries	1 141.4	1 152.0	3	3
3. Small island developing States	655.8	673.6	2	2
Subtotal	**8 123.5**	**8 015.9**	**22**	**22**
B. Extrabudgetary	3 320.6	3 000.0	–	–
Total	**11 444.10**	**11 015.9**	**22**	**22**

Subprogramme 1
Least developed countries

Resource requirements (before recosting): $6,190,300

10.27 Substantive responsibility for this subprogramme is vested in the Least Developed Countries Unit. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 1 of programme 8 of the biennial programme plan and priorities for the period 2018-2019 (A/71/6/Rev.1).

Table 10.11 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To enable the least developed countries to achieve the goals of the Istanbul Programme of Action, including graduation from the least developed country category, and other internationally agreed development goals, including the implementation of the 2030 Agenda for Sustainable Development, the Addis Ababa Action Agenda and the Paris Agreement, and enhance the mobilization of international support

			Performance measures			
Expected accomplishments of the Secretariat	*Indicators of achievement*		*2018-2019*	*2016-2017*	*2014-2015*	*2012-2013*
(a) Increased global awareness and debate on development issues of relevance to the least developed countries, including gender dimensions	(i) Increased reference in declarations, resolutions and decisions at the global and regional levels to issues related to the priorities of the least developed countries as reflected in the Istanbul Programme of Action	Target	38	36		
		Estimate		36		
		Actual				

Expected accomplishments of the Secretariat	*Indicators of achievement*		*Performance measures*			
			2018-2019	*2016-2017*	*2014-2015*	*2012-2013*
	(ii) Increased number of visits by unique end users to the website of the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States	Target	610 000	600 000		
		Estimate		600 000		
		Actual				
(b) Effective implementation of the Istanbul Programme of Action and other internationally agreed development goals related to the least developed countries, greater commitment from the least developed countries and increased international support for graduation	(i) Increased number of the least developed countries meeting at least one of the criteria for graduation	Target	30			
		Estimate				
		Actual				
	(ii) Increased number of development partners supporting the least developed countries in implementing the provisions of the Istanbul Programme of Action	Target	40			
		Estimate				
		Actual				
	(iii) Increased number of development partners supporting the least developed countries in meeting the graduation criteria, in line with the principles of the Istanbul Programme of Action	Target	20			
		Estimate				
		Actual				
(c) Increased attention to the needs and challenges of the least developed countries in relevant United Nations conferences and processes related to the implementation, follow-up and review of the 2030 Agenda for Sustainable Development, the Addis Ababa Action Agenda, the Paris Agreement and the Sendai Framework for Disaster Risk Reduction through their increased engagement and participation	(i) Increased reference to the least developed countries and/or to their priority areas in declarations, resolutions and decisions at the global and regional levels emanating from intergovernmental deliberations on the 2030 Agenda for Sustainable Development, the Addis Ababa Action Agenda, the Paris Agreement and the Sendai Framework for Disaster Risk Reduction	Target	20			
		Estimate				
		Actual				
	(ii) Increased number of entities of the United Nations system and other international and multilateral organizations that provide support to the least developed countries for their engagement in international processes related to the 2030 Agenda for Sustainable Development, the Addis Ababa Action Agenda, the Paris Agreement and the Sendai Framework for Disaster Risk Reduction	Target	35			
		Estimate				
		Actual				

External factors

10.28 The objective and expected accomplishments of the subprogramme are expected to be achieved on the assumption that: (a) the least developed countries and their development partners are fully committed to the effective implementation of the Istanbul Programme of Action and the outcome of its Comprehensive High-level Midterm Review; (b) the security and political situation in the least developed countries is conducive to the implementation of the Istanbul Programme of Action; (c) the world economic situation is conducive to the implementation of the Istanbul Programme of Action; and (d) adequate external financial resources are made available to support the least developed countries.

Outputs

10.29 During the biennium 2018-2019, the following outputs will be delivered:

Table 10.12 **Categories of outputs and final outputs**

Outputs	*Quantity*
Servicing of intergovernmental and expert bodies, and reports thereto (regular budget)	
General Assembly	
Substantive servicing of meetings	
1. Formal meetings of the Second Committee	6
2. Informal consultations of the Second Committee	20
3. Meetings on the progress of the work of the Technology Bank for the Least Developed Countries	2
Parliamentary documentation	
4. Reports of the Secretary-General on the implementation of the Programme of Action for the Least Developed Countries for the Decade 2011-2020	2
5. Report on the smooth transition for countries graduating from the list of least developed countries	1
Economic and Social Council	
Substantive servicing of meetings	
6. Meetings during the general segment on the agenda item on the review and coordination of the implementation of the Programme of Action for the Least Developed Countries for the Decade 2011-2020	4
7. Informal consultations	14
8. Meetings of the high-level political forum on sustainable development	2
9. Regional review meetings on the implementation of the Istanbul Programme of Action	4
Annual ministerial meetings of the least developed countries	
Substantive servicing of meetings:	
10. Ministerial meetings	2
11. Consultations on outcomes of the ministerial meetings	8
Other services	
Ad hoc expert groups	
Ad hoc regional expert group meetings on:	

Outputs	*Quantity*
12. Implementation of the Istanbul Programme of Action with a focus on progress towards graduation of the least developed countries	2
13. Implementation of the Istanbul Programme of Action and the Sustainable Development Goals	2
Ad hoc expert group meetings on:	
14. Building capacities to reduce vulnerabilities and build resilience in the least developed countries, especially with respect to resilient building and infrastructure	1
15. Implementation of investment promotion regimes for foreign direct investment in the least developed countries	1
16. Migration in the least developed countries	1
17. South-South cooperation for development in the least developed countries	1
Group of Least Developed Countries	
18. Meetings of the Group of Least Developed Countries	20
19. Meetings of the working groups of the Group of Least Developed Countries	12
Technology Bank for the Least Developed Countries	
20. Meetings of the Governing Council of the Technology Bank	2
Other substantive activities (regular budget and extrabudgetary)	
Booklets, fact sheets, wallcharts, information kits	
21. Materials on the global outreach campaign for the Istanbul Programme of Action	1
22. Online information on progress made by the least developed countries towards meeting the Sustainable Development Goals	4
23. Online information on progress towards the graduation of the least developed countries and crisis mitigation and resilience in the least developed countries	2
24. Online information on the actions taken by the United Nations system to mainstream the Istanbul Programme of Action at the country level	1
Press releases, press conferences	
25. Press releases on issues relating to the least developed countries	10
26. Press conferences on issues relating to the least developed countries	4
Recurrent publications	
27. *State of the Least Developed Countries* (print and electronic)	2
28. Annual update of *State of the Least Developed Countries* (electronic)	2
29. Publications on best practices in the implementation of the Istanbul Programme of Action at the national level (electronic)	1
30. Summary record of the sessions of the Open Forum for Partnership (electronic)	1
31. Newsletters of the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States (print and electronic)	4
Non-recurrent publications	
Publications on:	
32. Progress towards the graduation of the least developed countries (electronic)	1
33. Migration in the least developed countries (print and electronic)	1
34. Crisis mitigation and resilience in the least developed countries (print and electronic)	1
35. Engagement of civil society in the implementation of the Istanbul Programme of Action	1

Outputs	*Quantity*
36. Progress of the least developed countries towards achieving the Sustainable Development Goals	1
37. Coherence and synergy between the implementation, follow-up and review of the Istanbul Programme of Action and of the 2030 Agenda for Sustainable Development	1
38. Thematic think pieces and background notes on key issues relating to the least developed countries, including the implementation of the 2030 Agenda for Sustainable Development in those countries (electronic)	20
Audiovisual resources	
39. Informational video on progress achieved in the implementation of the Istanbul Programme of Action	1
Seminars	
40. Workshop for the national focal points of the least developed countries on the implementation of the Istanbul Programme of Action	2
41. Ministerial round-table discussion on the implementation of the Istanbul Programme of Action	1
42. Round-table discussion for parliamentarians on the role of parliaments in the implementation of the Istanbul Programme of Action	1
43. Open Forum for Partnership	1
44. High-level meetings of the Development Cooperation Forum	1
45. Forum of non-governmental/civil society organizations	1
46. Global Business Partnership Forum for the development of the least developed countries	1
International cooperation and inter-agency coordination and liaison (regular budget and extrabudgetary)	
Substantive servicing of inter-agency meetings	
47. Ministerial review meeting on the implementation, follow-up and monitoring of the Istanbul Programme of Action	1
48. Meetings of the United Nations System Chief Executives Board for Coordination	1
49. Meetings of the High-level Committee on Programmes	2
Other services	
50. Inputs to the report of Inter-Agency Task Force on the Follow-up to the Financing for Development Outcomes and the Means of Implementation of the 2030 Agenda for Sustainable Development	2
51. Briefings to Member States on the work of the Office of the High Representative	6

10.30 The distribution of resources for subprogramme 1 is reflected in table 10.13.

Table 10.13 **Resource requirements: least developed countries**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2016-2017*	*2018-2019 (before recosting)*	*2016-2017*	*2018-2019*
A. Regular budget				
Post	5 579.0	5 579.0	17	17
Non-post	747.3	611.3	–	–
Subtotal	**6 326.3**	**6 190.3**	**17**	**17**

	Resources (thousands of United States dollars)		Posts	
Category	2016-2017	2018-2019 (before recosting)	2016-2017	2018-2019
B. Extrabudgetary	2 412.0	1 500.0	–	–
Total	**8 738.3**	**7 690.3**	**17**	**17**

10.31 The amount of $6,190,300, reflecting a decrease of $136,000 compared with the appropriation for 2016-2017, would provide for the continuation of 17 posts (1 D-1, 4 P-5, 6 P-4, 3 P-3 and 3 General Service (Other level)) and non-post resources to support the implementation of the mandates under the programme.

10.32 Non-post resources amounting to $611,300 would provide primarily for other staff costs, consultants, travel of staff, and contractual services. The reduction of $136,000, under other staff costs, consultants and travel of staff takes into account efficiencies that the Office plans to bring about in 2018-2019, including reduced requirements for travel of staff and consultants owing to increased use of in-house technical capacity, thereby leading to the redeployment of those resources to subprogrammes 2 and 3.

Subprogramme 2
Landlocked developing countries

Resource requirements (before recosting): $1,152,000

10.33 Substantive responsibility for this subprogramme is vested in the Landlocked Developing Countries Unit. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 2 of programme 8 of the biennial programme plan and priorities for the period 2018-2019.

Table 10.14 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To enable landlocked developing countries to achieve the goals of the Vienna Programme of Action aimed at addressing their special needs, and the internationally agreed development goals, including the implementation of the 2030 Agenda for Sustainable Development and the Addis Ababa Action Agenda, through strengthened transit systems, productive capacities, diversification, industrialization, connection to value chains, and the enhanced mobilization of international support

			Performance measures			
Expected accomplishments of the Secretariat	Indicators of achievement		2018-2019	2016-2017	2014-2015	2012-2013
(a) Increased global awareness and debate on development issues of relevance to the landlocked developing countries	Increased reference to landlocked developing countries in declarations, resolutions and decisions at the global and regional levels	Target	15	6		
		Estimate		6		
		Actual				

Expected accomplishments of the Secretariat	*Indicators of achievement*		*Performance measures*			
			2018-2019	*2016-2017*	*2014-2015*	*2012-2013*
(b) Effective implementation of the Vienna Programme of Action	(i) Increased number of initiatives implemented by landlocked developing countries and transit countries that aim at improving sustainable development and inclusive growth, including trade facilitation and transport systems, diversification of production and export bases and integration into regional and global value chains	Target	25	15	10	
		Estimate		15	10	7
		Actual			10	7
	(ii) Increased number of landlocked developing countries and United Nations organizations mainstreaming provisions of the Vienna Programme of Action into their national development strategies and work programmes, respectively	Target	15	5		
		Estimate		5		
		Actual				
	iii) Increased number of development partners supporting landlocked developing countries in implementing the provisions of the Vienna Programme of Action	Target	5			
		Estimate				
		Actual				
(c) Enhanced coherence and synergy between the global processes related to the implementation, follow-up and review of the 2030 Agenda for Sustainable Development and the Addis Ababa Action Agenda and those of the Vienna Programme of Action	Increased reference to landlocked developing countries and/or to their priority areas in declarations, resolutions and decisions at the global and regional levels emanating from intergovernmental deliberations on the 2030 Agenda for Sustainable Development and the Addis Ababa Action Agenda	Target	15	6		
		Estimate		6		
		Actual				

External factors

10.34 The objective and expected accomplishments of the subprogramme are expected to be achieved on the assumption that: (a) the landlocked and transit developing countries and their development partners are fully committed to the effective implementation of the Vienna Programme of Action, aimed at addressing the special needs of landlocked developing countries; and (b) development partners, the United Nations and relevant international and regional organizations are willing to collaborate to support landlocked developing countries.

Outputs

10.35 During the biennium 2018-2019, the following outputs will be delivered:

Table 10.15 Categories of outputs and final outputs

Outputs	*Quantity*
Servicing of intergovernmental and expert bodies, and reports thereto (regular budget)	
General Assembly	
Substantive servicing of meetings	
1. Formal meetings of the Second Committee	4
2. Informal consultations of the Second Committee	14
Midterm review of the implementation of the Vienna Programme of Action	
3. Meetings of the Intergovernmental Preparatory Committee	2
4. Meetings of the midterm review	4
5. Informal consultations on the outcome of the midterm review	10
6. Regional review meetings for Africa	2
7. Regional review meetings for Asia and Europe	2
8. Regional review meetings for Latin America	2
Parliamentary documentation	
9. Report of the Secretary-General on the implementation of the Vienna Programme of Action for Landlocked Developing Countries for the Decade 2014-2024	2
Midterm review of the implementation of the Vienna Programme of Action	
10. Report of the Intergovernmental Preparatory Committee	1
11. Reports of the regional review meetings	3
12. Provisional agenda and organization of work of the preparatory meeting of experts	1
13. Provisional annotated agenda of the midterm review	1
14. Draft outcome document of the midterm review	1
15. Report on the midterm review of the implementation of the Vienna Programme of Action	1
Economic and Social Council	
Substantive servicing of meetings	
16. Meetings of the high-level political forum on sustainable development	2
Annual ministerial meeting of the landlocked developing countries	
Substantive servicing of meetings:	
17. Ministerial meetings	2
18. Consultations on outcomes of the ministerial meetings	6
Other services	
Ad hoc expert groups	
Expert group meetings on:	
19. Promoting science, technology, innovation and policies for achieving structural economic transformation and sustainable development in landlocked developing countries	1
20. Trade facilitation measures in landlocked developing countries	1
Group of Landlocked Developing Countries	
21. Meetings of the Group of Landlocked Developing Countries	10

Outputs	*Quantity*
Other substantive activities (regular budget and extrabudgetary)	
Booklets, fact sheets, wallcharts, information kits	
22. Online information on the preparations for the midterm review of the Vienna Programme of Action	2
Press releases, press conferences	
23. Press releases on issues relating to the landlocked developing countries	8
24. Press conferences on issues relating to the landlocked developing countries	2
Recurrent publications	
Publications on:	
25. Thematic issues relating to the landlocked developing countries, including on coherence and synergy between the implementation, follow-up and review of the Vienna Programme of Action and of the 2030 Agenda for Sustainable Development (print and electronic)	2
26. Indicators on progress in the implementation of the Vienna Programme of Action and progress made by landlocked developing countries towards achieving the Sustainable Development Goals	2
Non-recurrent publications	
Publications on:	
27. Science, technology, innovation and policies for achieving structural economic transformation and sustainable development in landlocked developing countries (print and electronic)	1
28. Experiences in mainstreaming the Vienna Programme of Action	1
29. Best practices in corridor development and management for the benefit of the landlocked developing countries	1
30. Trade facilitation measures in landlocked developing countries	1
31. Financing of transit infrastructure development in landlocked developing countries	1
Seminars	
32. Round-table discussion on promoting the role of the aviation sector in achieving structural transformation in landlocked developing countries	1
33. Round-table discussion on the promotion of e-commerce in landlocked developing countries	1
34. Panel discussion on best practices for sustainable energy initiatives in landlocked developing countries	1
35. Event on enhancing private sector engagement in implementing the Vienna Programme of Action	1
36. Event on best practices in corridor development and management for the benefit of the landlocked developing countries	1
37. Events on thematic areas relating to landlocked developing countries in line with the 2030 Agenda and other United Nations processes	2
International cooperation and inter-agency coordination and liaison (regular budget and extrabudgetary)	
Substantive servicing of inter-agency meetings	
38. Inter-agency consultative group meetings	2
39. Meetings of the United Nations Development Group	2
Other services	
40. Briefings to Member States on the work of the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States	4

Outputs	*Quantity*
Technical cooperation (extrabudgetary)	
Field projects	
41. Enhancing the analytical capacity of the International Think Tank for Landlocked Developing Countries	2
42. Enhancing the role of the private sector in implementing the Vienna Programme of Action	1
43. Strengthening the participation of landlocked developing countries in relevant regional and bilateral cooperation frameworks and their accession to international conventions	1

10.36 The distribution of resources for subprogramme 2 is reflected in table 10.16.

Table 10.16 **Resource requirements: landlocked developing countries**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2016-2017*	*2018-2019 (before recosting)*	*2016-2017*	*2018-2019*
Regular budget				
Post	1 053.7	1 053.7	3	3
Non-post	87.7	98.3	–	–
Subtotal	**1 141.4**	**1 152.0**	**3**	**3**
Extrabudgetary	766.3	1 000.0	–	–
Total	**1 907.7**	**2 152.0**	**3**	**3**

10.37 The amount of $1,152,000, reflecting a net increase of $10,600 compared with the appropriation for 2016-2017, would provide for the continuation of three posts (1 P-5, 1 P-4 and 1 P-3) and non-post resources to support the implementation of the mandates under the programme.

10.38 Non-post resources amounting to $98,300 would provide primarily for consultants, experts and travel of staff. The net increase of $10,600 reflects the slight upward adjustment of costs related to the organization of expert group meetings, with resources redeployed from subprogramme 3, as well as increased requirements for travel of staff for the preparation of the midterm review of the Vienna Programme of Action, with resources redeployed from subprogramme 1. These increases are partly offset by the reduced reliance on consultants as a result of increased use of in-house technical capacity, resulting in the redeployment of resources to subprogramme 3.

Subprogramme 3
Small island developing States

Resource requirements (before recosting): $673,600

10.39 Substantive responsibility for this subprogramme is vested in the Small Island Developing States Unit. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 3 of programme 8 of the biennial programme plan and priorities for the period 2018-2019.

Table 10.17 Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures

Objective of the Organization: To enable small island developing States to achieve implementation of the Samoa Pathway

Expected accomplishments of the Secretariat	*Indicators of achievement*		*Performance measures*			
			2018-2019	*2016-2017*	*2014-2015*	*2012-2013*
(a) Increased recognition and awareness of the special case and vulnerabilities of small island developing States in national, regional and global processes	(i) Increased reference in declarations, resolutions and decisions at the global and regional levels in support of the implementation of the Samoa Pathway	Target	7	6	5	
		Estimate		6	5	
		Actual			5	
	(ii) Increased number of advocacy activities by the United Nations system, including capacity-building workshops, briefings and publications, that address the specific challenges of small island developing States	Target	11	10	8	
		Estimate		9	8	6
		Actual			8	6
(b) Enhanced international support to small island developing States in implementing the Samoa Pathway and in adapting to and mitigating climate change	Increased number of development partners that pledge support for small island developing States, including through the climate change financing mechanisms, such as the Green Climate Fund, the Global Environment Facility and the Climate Investment Funds	Target	17	16	13	10
		Estimate		15	13	10
		Actual			13	10
(c) Enhanced inter-agency collaboration and partnerships in support of small island developing States	Increased number of joint programmes and activities by development partners, the United Nations system, the private sector, academia and non-governmental organizations, including triangular cooperation with South-South development partners, that have an impact on small island developing States, including capacity-building workshops and technical and financial assistance	Target	10	9	8	7
		Estimate		10	8	7
		Actual			8	7
(d) Enhanced coherence and synergy on issues related to small island developing States in United Nations processes related to the implementation, follow-up and review of the 2030 Agenda for Sustainable Development, the Addis Ababa Action Agenda, the Paris Agreement and the Sendai Framework for Disaster Risk Reduction and those of the Samoa Pathway	Increased reference to small island developing States and/or to the issues of relevance to their development in declarations, resolutions and decisions at the global and regional levels emanating from intergovernmental deliberations on the 2030 Agenda for Sustainable Development, the Addis Ababa Action Agenda, the Paris Agreement and the Sendai Framework for Disaster Risk Reduction	Target	6	5		
		Estimate			6		
		Actual					

External factors

10.40 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) the small island developing States and their development partners are fully committed to the effective implementation of the Barbados Programme of Action for the Sustainable Development of Small Island Developing States, the Mauritius Strategy and the Samoa Pathway; (b) the socioeconomic and political environment in the small island developing States is conducive to the implementation of the globally agreed development strategies of the small island developing States; and (c) development partners make available adequate financial resources and other support measures for supporting the small island developing States, taking into consideration uncertainties and the possible medium- to long-term negative impact of the financial crisis, sovereign debt crisis and other crises.

Outputs

10.41 During the biennium 2018-2019, the following outputs will be delivered:

Table 10.18 **Categories of outputs and final outputs**

Outputs	*Quantity*
Servicing of intergovernmental and expert bodies, and reports thereto (regular budget)	
General Assembly	
Substantive servicing of meetings	
1. Meetings of the General Assembly and its subsidiary organs, including on the agenda item relating to the midterm review of the SIDS Accelerated Modalities of Action (SAMOA) Pathway	4
Economic and Social Council	
Substantive servicing of meetings	
2. Meetings of the high-level political forum on sustainable development, including on the agenda item relating to the midterm review of the Samoa Pathway	4
Other services	
Ad hoc expert groups	
3. Expert group meeting on mainstreaming the Samoa Pathway and issues relating to small island developing States in the work of the United Nations system and enhancing the coherence of issues relating to small island developing States in United Nations processes	1
4. Report of the expert group meeting on mainstreaming the Samoa Pathway and issues relating to small island developing States in the work of the United Nations system and enhancing the coherence of issues relating to small island developing States in United Nations processes	1
Other substantive activities (regular budget)	
Booklets, fact sheets, wallcharts, information kits	
5. Information on implementing the Samoa Pathway, the Barbados Programme of Action for the Sustainable Development of Small Island Developing States and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States	4
Press releases, press conferences	
6. Press releases on issues relating to small island developing States	4
7. Press conferences on issues relating to small island developing States	4

Outputs	*Quantity*
Non-recurrent publications	
8. International support provided to small island developing States for the implementation of the Sustainable Development Goals and the Samoa Pathway (print and electronic)	1
9. Thematic think pieces and background notes on issues relevant to the implementation of the 2030 Agenda for Sustainable Development in small island developing States (electronic)	2
Seminars	
Open discussions on:	
10. Support from development partners to small island developing States for the implementation of the Sustainable Development Goals and the Samoa Pathway	1
11. How the United Nations system and other international intergovernmental institutions, including regional intergovernmental organizations of which the small island developing States are members, can strengthen collaboration through joint efforts and activities	1
12. Private sector involvement in supporting implementation of the Samoa Pathway	2
13. The impact of climate change on the development objectives of small island developing States	1
14. Lessons learned in the conservation and sustainable use of marine resources for sustainable development in small island developing States	1
International cooperation and inter-agency coordination and liaison (regular budget and extrabudgetary)	
Contribution to joint outputs	
15. Inputs to the report of the Secretary-General on the follow-up to and implementation of the SIDS Accelerated Modalities of Action (SAMOA) Pathway and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States	2
16. Inputs to the report of the Secretary-General on oceans and the law of the sea	2

10.42 The distribution of resources for subprogramme 3 is reflected in table 10.19.

Table 10.19 **Resource requirements: small island developing States**

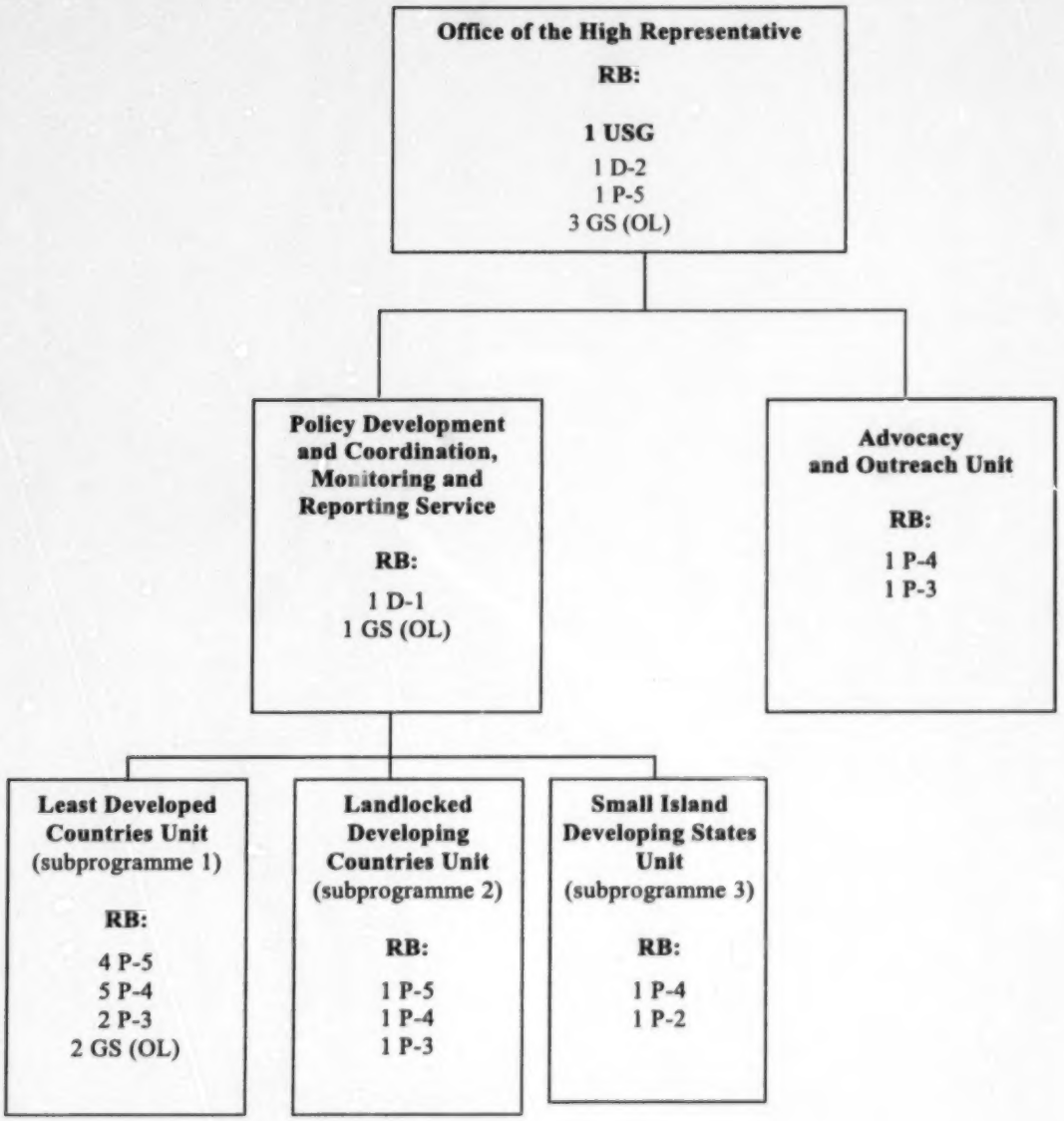
	Resources (thousands of United States dollars)		*Posts*	
Category	*2016-2017*	*2018-2019 (before recosting)*	*2016-2017*	*2018-2019*
A. Regular budget				
Post	595.5	595.5	2	2
Non-post	60.3	78.1	–	–
Subtotal	**655.8**	**673.6**	**2**	**2**
B. Extrabudgetary	142.3	500.0	–	–
Total	**798.1**	**1 173.6**	**2**	**2**

10.43 The amount of $673,600, reflecting a net increase of $17,800 compared with the appropriation for 2016-2017, would provide for the continuation of two posts (one P-4 and one P-2) and non-post resources to support the implementation of the mandates under the programme.

10.44 Non-post resources amounting to $78,100 would provide primarily for consultants, experts and travel of staff. The net increase of $17,800 reflects increased requirements for consultants and travel of staff in relation to the preparations for the midterm review of the Samoa Pathway, using resources redeployed from subprogrammes 1 and 2. The increase is partly offset by the redeployment to subprogramme 2 of resources for experts.

Annex I

Organizational structure and post distribution for the biennium 2018-2019



Annex II

Summary of follow-up actions taken to implement relevant recommendations of the oversight bodies

Brief description of the recommendation	*Action taken to implement the recommendation*
Advisory Committee on Administrative and Budgetary Questions (A/70/7)	
The Advisory Committee notes from the information provided that 7 out of the 10 new posts approved for the biennium 2014-2015 have not yet been filled and that some of them are still in the early stages of recruitment. The Advisory Committee is concerned at this long delay (para. IV.39).	At the time of preparing the present report, only 2 posts out of the 28 approved posts were vacant.
The Advisory Committee expects that the increased technical capacity provided by the new posts will translate into reduced reliance on consultants (para. IV.44).	The increased number of outputs in the proposed programme of the Office will be delivered using the increased technical capacity provided by the posts and without additional consultancy resources.
The Advisory Committee expects that information on proposed resource requirements under each section of the proposed programme budget should always be presented at a level of detail that facilitates the General Assembly's consideration of each component or subprogramme within the section (para. IV.46).	Resource requirements under each section of the proposed budget are given in detail in the present report.

Annex III

Outputs included in the biennium 2016-2017 not to be delivered in 2018-2019

A/70/6 (Sect. 10), paragraph	*Output*	*Quantity*	*Reason for discontinuation*
Subprogramme 1. Least developed countries			
10.41 (a) (i) b.	Report on the outcome of the midterm review of the Istanbul Programme of Action	1	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action for the Least Developed Countries for the Decade 2011-2020, which was held in 2016.
10.41 (a) (iii) a.	Substantive servicing of the preparatory meeting of experts	8	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) a.	Substantive servicing of the special thematic meeting of the President of the General Assembly	2	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) a.	Substantive servicing of the midterm review	10	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) a.	Substantive servicing of informal consultations on the outcome document of the midterm review	10	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) a.	Substantive servicing of an event of the Economic and Social Council	1	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) a.	Substantive servicing of the pre-conference thematic and sectoral meetings	10	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) b.	Summary of the outcome documents of pre-conference events	1	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) b.	Report of the special thematic meeting of the President of the General Assembly	1	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.

A/79/6 (Sect. 10), paragraph	Output	Quantity	Reason for discontinuation
10.41 (a) (iii) b.	Report of an event of the Economic and Social Council	1	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) b.	Provisional agenda and organization of work of the preparatory meeting of experts	1	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) b.	Provisional annotated agenda of the midterm review	1	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) b.	Draft outcome document of the midterm review	1	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) b.	Draft provisional rules of procedure of the midterm review	1	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) b.	Outcome document	1	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) b.	Report of the preparatory meeting of experts	1	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (iii) b.	Report of the midterm review	1	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (a) (v)	Substantive servicing of the special meeting of the Chief Executives Board for Coordination during the midterm review	1	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (c) (iii)	Online information on the preparations for the midterm review of the Istanbul Programme of Action	4	Completed. This output was linked to the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action, which was held in 2016.
10.41 (c) (v)	Meetings related to the implementation of the Technology Bank	2	Completed. This output was linked to the operationalization of the Technology Bank for the Least Developed Countries, which is scheduled to take place in 2017.

A/70/6 (Sect. 10), paragraph	*Output*	*Quantity*	*Reason for discontinuation*
10.41 (c) (v)	Report on the operationalization of the Technology Bank	1	Completed. This output was linked to the operationalization of the Technology Bank for the Least Developed Countries, which is scheduled to take place in 2017.
	Subtotal	**60**	
Subprogramme 2. Landlocked developing countries			
10.44 (a) (ii)	Establishment and coordination of an inter-agency working group to develop indicators for measuring progress on the implementation of the Vienna Programme of Action	1	Completed.
	Subtotal	**1**	
Subprogramme 3. Small island developing States			
10.47 (a) (ii)	Ad hoc expert group meeting on challenges of sustainable urban development in small island developing States	1	Completed. This output was linked to the preparations for the United Nations Conference on Housing and Sustainable Urban Development (Habitat III), which was held in 2016.
10.47 (b) (iii)	Special events: open discussion on the mainstreaming of the SAMOA Pathway in the United Nations system	1	Completed.
10.47 (b) (iii)	Special events: consultations at the regional levels on the mainstreaming of the SAMOA Pathway in the United Nations system	3	Completed.
10.47 (b) (iii)	Special events: open discussion on private sector involvement in supporting implementation of the SAMOA Pathway	1	Completed.
	Subtotal	**6**	
	Total	**67**	